

CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

ADMINISTRATION AND CORE ACADEMICS	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Projected FTE
Administration					
Central Office	5.00	5.00	5.00	5.00	5.00
Joel	2.00	2.00	2.00	2.00	2.00
Pierson	1.00	1.00	1.00	0.00	0.00
Eliot	2.00	2.00	2.00	2.00	2.00
Morgan	2.00	2.00	2.00	2.00	2.00
Administration Totals	12.00	12.00	12.00	11.00	11.00
Elementary Classroom					
Joel	25.00	23.00	23.00	28.00	28.00
Pierson	14.00	13.00	11.00	0.00	0.00
Elementary Classroom Totals	39.00	36.00	34.00	28.00	28.00
English Language Arts					
Eliot	6.00	6.00	5.00	6.00	6.00
Morgan	7.20	7.20	7.20	7.40	7.20
English Language Arts Totals	13.20	13.20	12.20	13.40	13.20
Mathematics					
Eliot	6.00	6.00	5.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00
Mathematics Totals	12.00	12.00	11.00	12.00	12.00
Science					
Eliot	6.00	6.00	5.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00
Science Totals	12.00	12.00	11.00	12.00	12.00
Social Studies					
Eliot	6.00	6.00	5.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00
Social Studies Totals	12.00	12.00	11.00	12.00	12.00

Please note: certified staff whose positions are supported by grant funding are not included in these FTE calculations

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RELATED ARTS	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Projected FTE
World Language					
Joel	2.00	1.80	1.80	1.60	1.60
Pierson	0.80	0.80	0.60	0.00	0.00
Eliot	3.20	3.20	3.20	4.00	4.00
Morgan	4.60	4.20	4.40	4.40	4.40
World Language Totals	10.60	10.00	10.00	10.00	10.00
Art					
Joel	1.20	1.00	1.00	1.20	1.20
Pierson	0.80	0.80	0.60	0.00	0.00
Eliot	1.00	1.00	1.00	1.40	1.40
Morgan	1.00	0.80	1.00	1.00	1.00
Art Totals	4.00	3.60	3.60	3.60	3.60
Music					
Joel	1.53	1.53	1.40	2.00	2.00
Pierson	1.40	1.40	1.00	0.00	0.00
Eliot	2.00	2.00	2.00	2.60	2.60
Morgan	1.60	1.60	1.60	1.40	1.40
Music Totals	6.53	6.53	6.00	6.00	6.00
Physical Education & Health					
Joel	2.00	2.00	2.00	2.00	2.00
Pierson	1.00	0.60	0.60	0.00	0.00
Eliot	3.00	3.00	3.00	3.00	3.00
Morgan	2.60	2.40	2.40	3.00	3.00
Physical Education & Health Totals	8.60	8.00	8.00	8.00	8.00
Librarian					
Joel	1.00	1.00	1.00	1.00	1.00
Pierson	1.00	1.00	1.00	0.00	0.00
Eliot	1.00	1.00	1.00	2.00	2.00
Morgan	1.00	1.00	1.00	1.00	1.00
Librarian Totals	4.00	4.00	4.00	4.00	4.00

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CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

ELECTIVES AND INTERVENTION SUPPORT	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Projected FTE
Technology & Engineering					
Eliot	3.00	2.00	2.00	2.00	2.00
Morgan	3.00	3.00	3.00	3.00	3.00
Technology & Engineering Totals	6.00	5.00	5.00	5.00	5.00
Family/Consumer Sciences					
Eliot	1.00	1.00	1.00	0.00	0.00
Morgan	1.00	1.00	1.00	1.00	1.00
Family/Consumer Sciences Totals	2.00	2.00	2.00	1.00	1.00
Business					
Morgan	1.00	1.00	1.00	1.00	1.00
Business Totals	1.00	1.00	1.00	1.00	1.00
TESOL					
Joel	1.00	1.00	1.00	1.00	1.00
Pierson	0.50	0.50	1.00	0.00	0.00
Eliot	0.50	0.50	0.50	1.00	1.00
Morgan	1.00	1.00	0.50	1.00	1.00
TESOL Totals	3.00	3.00	3.00	3.00	3.00
Remedial Language Arts					
Joel	3.00	3.00	3.00	2.50	2.50
Pierson	1.00	1.00	1.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50
Morgan	1.00	1.00	1.00	1.00	1.00
Remedial Language Arts Totals	6.00	6.00	6.00	5.00	5.00
Remedial Mathematics					
Joel	1.00	0.50	0.50	0.50	0.50
Pierson	1.00	0.50	0.50	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50
Morgan	0.00	0.00	0.00	0.00	0.00
Remedial Mathematics Totals	3.00	2.00	2.00	2.00	2.00

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CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)

STUDENT SUPPORT SERVICES	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Projected FTE
Guidance Counselors					
Eliot	2.00	2.00	2.00	2.00	2.00
Morgan	4.00	4.00	4.00	4.00	4.00
Guidance Counselors Totals	6.00	6.00	6.00	6.00	6.00
Athletics/Leadership					
Eliot/Morgan	0.50	0.50	0.50	1.00	1.00
Athletics/Leadership Totals	0.50	0.50	0.50	1.00	1.00
Special Education Classroom					
Joel	7.00	7.00	7.54	7.54	7.54
Pierson	5.00	4.00	3.00	0.00	0.00
Eliot	8.00	8.00	9.00	12.00	12.00
Morgan	8.00	8.40	8.40	8.40	8.40
Special Education Classroom Totals	28.00	27.40	27.94	27.94	27.94
Social Workers					
Joel	0.00	0.00	0.00	0.00	0.00
Pierson	0.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.00	1.00
Morgan	0.00	0.00	0.00	1.00	1.00
Social Workers Totals	1.00	1.00	1.00	2.00	2.00
School Psychologists					
Joel	1.10	1.10	1.10	1.00	1.00
Pierson	1.00	1.00	1.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50
Morgan	0.00	0.00	0.00	0.50	0.50
School Psychologists Totals	3.10	3.10	3.10	3.00	3.00
Speech & Language Pathologists					
Joel	2.00	2.00	2.00	2.40	2.40
Pierson	1.00	1.00	1.00	0.00	0.00
Eliot	0.80	1.20	1.20	1.20	1.20
Morgan	0.80	0.40	0.40	1.00	1.00
Speech & Language Pathologists Totals	4.60	4.60	4.60	4.60	4.60
TOTAL CERTIFIED FTE	198.13	190.93	184.94	181.54	181.34

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